

**TOWN OF WAUSAU
NOTICE OF PUBLIC BUDGET HEARING**

| | 2011 | 2012 | % |
|-----------------------------------|----------------------|----------------------|--------|
| | Budget | Proposed Budget | Change |
| General Fund | | | |
| Balance January 1 | | | |
| Res. Future Equip. Fund | 30950 | 42950 | |
| Res. Fire Dept. Equip.Fund | 26722 | 32893 | |
| Allocated Outlay | | 10000 | |
| Revenues: | | | |
| Taxes: | | | |
| General Property Taxes | 399408 | 399975 | .14 |
| Other Taxes | 5131 | 3209 | |
| Special Assessments | 1500 | 1500 | |
| Intergovernmental Revenues | 196751 | 205827 | |
| Licenses & Permits | 7413 | 7425 | |
| Fines,Forteitures & Penalties | 0 | 0 | |
| Public Chrgs. for Services | 7850 | 10900 | |
| Misc. Revenues | 6000 | 6011 | |
| Granite Contract Royalty | <u>33419</u> | <u>35000</u> | |
| Total Revenues | 657472 | 669847 | |
| Cash Balance Applied | 15950 | 0 | |
| Total Rev. & Cash Bal. | <u>673422</u> | <u>669847</u> | (.53) |
| Expenditures: | | | |
| General Government | 96342 | 90354 | |
| Public Safety | 55700 | 73300 | |
| Public Works | 490930 | 497693 | |
| Debt. Service | 0 | 0 | |
| Other Financing Uses | 0 | 0 | |
| Total Expenditures | <u>642972</u> | <u>661347</u> | 2.8 |
| Balance December 31 | 15950 | | |
| Res. Future Equip. Fund | 42950 | 54950 | |
| Res. Fire Dept. Equip. Fund | 29222 | 39393 | |

NOTICE of PUBLIC BUDGET HEARING

For TOWN OF WAUSAU, MARATHON COUNTY

Notice is hereby given that on Monday, Nov. 7th 2011 at 7:00 p.m. at the Tn. of Wausau Municipal Center 7208 Cty. Rd. Z, a Public Hearing on the proposed budget of the Tn. of Wausau, Mara. Co., Wi. will be held. The proposed budget summary is available online at <http://www.townofwausau.com/> or detailed version at the town clerk's office.

NOTICE OF SPECIAL TOWN MEETING

of the electors of the TOWN OF WAUSAU, Marathon County

Notice is hereby given that on Monday, Nov. 7th, 2011 immediately following the completion of the Public Hearing on proposed year 2012 budget, which begins at 7:00 p.m. a Special Town Meeting of the electors, called pursuant to Sec. 60.12(1)(c) of the WI. Stats. Will be held for the following purposes:

1. To approve the total 2012 highway expenditures pursuant to Sec. 82.03 of the WI. Stats.
2. To approve the 2011 town tax levy to be collected in 2012 pursuant to Sec. 60.10(1) (a) of the WI. Stats.

Dated this 20th day of October, 2011

BY:

Cynthia L. Worden, Town of Wausau Clerk