

**TOWN OF WAUSAU  
NOTICE OF PUBLIC BUDGET HEARING**

	2011	2012	%
	Budget	Proposed Budget	Change
General Fund			
<b>Balance January 1</b>			
Res. Future Equip. Fund	30950	42950	
Res. Fire Dept. Equip.Fund	26722	32893	
Allocated Outlay		10000	
<b>Revenues:</b>			
Taxes:			
General Property Taxes	399408	399975	.14
Other Taxes	5131	3209	
Special Assessments	1500	1500	
Intergovernmental Revenues	196751	205827	
Licenses & Permits	7413	7425	
Fines,Forteitures & Penalties	0	0	
Public Chrgs. for Services	7850	10900	
Misc. Revenues	6000	6011	
Granite Contract Royalty	<u>33419</u>	<u>35000</u>	
Total Revenues	657472	669847	
Cash Balance Applied	15950	0	
<b>Total Rev. &amp; Cash Bal.</b>	<b><u>673422</u></b>	<b><u>669847</u></b>	(.53)
<b>Expenditures:</b>			
General Government	96342	90354	
Public Safety	55700	73300	
Public Works	490930	497693	
Debt. Service	0	0	
Other Financing Uses	0	0	
<b>Total Expenditures</b>	<b><u>642972</u></b>	<b><u>661347</u></b>	2.8
<b>Balance December 31</b>	15950		
Res. Future Equip. Fund	42950	54950	
Res. Fire Dept. Equip. Fund	29222	39393	

**NOTICE of PUBLIC BUDGET HEARING**

For TOWN OF WAUSAU, MARATHON COUNTY

Notice is hereby given that on Monday, Nov. 7<sup>th</sup> 2011 at 7:00 p.m. at the Tn. of Wausau Municipal Center 7208 Cty. Rd. Z, a Public Hearing on the proposed budget of the Tn. of Wausau, Mara. Co., Wi. will be held. The proposed budget summary is available online at <http://www.townofwausau.com/> or detailed version at the town clerk's office.

**NOTICE OF SPECIAL TOWN MEETING**

of the electors of the TOWN OF WAUSAU, Marathon County

Notice is hereby given that on Monday, Nov. 7<sup>th</sup>, 2011 immediately following the completion of the Public Hearing on proposed year 2012 budget, which begins at 7:00 p.m. a Special Town Meeting of the electors, called pursuant to Sec. 60.12(1)(c) of the WI. Stats. Will be held for the following purposes:

1. To approve the total 2012 highway expenditures pursuant to Sec. 82.03 of the WI. Stats.
2. To approve the 2011 town tax levy to be collected in 2012 pursuant to Sec. 60.10(1) (a) of the WI. Stats.

Dated this 20<sup>th</sup> day of October, 2011

BY:

Cynthia L. Worden, Town of Wausau Clerk