

TOWN OF WAUSAU
NOTICE OF PUBLIC BUDGET HEARING

	2012	2013	%
	Budget	Proposed Budget	Change
General Fund			
Balance January 1			
Res. Future Equip. Fund	42950	54950	
Res. Fire Dept. Equip. Fund	32893	39393	
Allocated Outlay	10000	10000	
Revenues:			
Taxes:			
General Property Taxes	399975	399975	0
Other Taxes	3209	2738	
Special Assessments	1500	1500	
Intergovernmental Revenues	205827	181572	
Licenses & Permits	7425	4625	
Fines, Forfeitures & Penalties	0	0	
Public Chrgs. for Services	10900	13700	
Misc. Revenues	6011	6011	
Granite Contract Royalty	<u>35000</u>	<u>35000</u>	
Total Revenues	669847	645121	
Cash Balance Applied	0	0	
Total Rev. & Cash Bal.	<u>669847</u>	<u>645121</u>	(3.7)
Expenditures:			
General Government	90354	90354	
Public Safety	73300	67447	
Public Works	497693	478820	
Debt. Service	0	0	
Other Financing Uses	0	0	
Total Expenditures	<u>661347</u>	<u>636621</u>	(3.74)
Balance December 31			
Res. Future Equip. Fund	54950	66950	
Res. Fire Dept. Equip. Fund	39393	45893	

NOTICE of PUBLIC BUDGET HEARING

For TOWN OF WAUSAU, MARATHON COUNTY

Notice is hereby given that on Monday, Nov. 12th 2012 at 7:00 p.m. at the Tn. of Wausau Municipal Center 7208 Cty. Rd. Z, a Public Hearing on the proposed budget of the Tn. of Wausau, Mara. Co., Wi. will be held. The proposed budget summary is available online at <http://www.townofwausau.com/> or detailed version at the town clerk's office.

NOTICE OF SPECIAL TOWN MEETING

of the electors of the TOWN OF WAUSAU, Marathon County

Notice is hereby given that on Monday, Nov. 12th, 2012 immediately following the completion of the Public Hearing on proposed year 2013 budget, which begins at 7:00 p.m. a Special Town Meeting of the electors, called pursuant to Sec. 60.12(1)(c) of the WI. Stats. Will be held for the following purposes:

1. To approve the total 2013 highway expenditures pursuant to Sec. 82.03 of the WI. Stats.
2. To approve the 2012 town tax levy to be collected in 2013 pursuant to Sec. 60.10(1) (a) of the WI. Stats.

Dated this 22th day of October, 2012

BY:

Cynthia L. Worden, Town of Wausau Clerk

Proposed Budget: Town of Wausau 2013

<i>Code</i>	<i>Line Item</i>	<i>\$ Budget</i>
R-Income		
R11	Local property taxes collected	\$401,825
R12	Forest crop tax collected	\$0
R13	City-Levy Town Collected	\$1,238
R14	Managed forest land tax	\$1,500
R15	Delinquent personal prop. Tax	\$0
	R1-Tax Receipts	Subtotal
		\$404,563
R21	State shared revenue	\$55,918
R22	Fire insurance tax (2% dues)	\$5,500
R23	General transportation aid	\$119,102
R24	State recycling aid	\$550
R25	Severance/withdrawal tax aid	\$0
R26	TRIP Aid	\$0
R29	County culvert/bridge aid	\$0
R2A	State computer aid	\$502
	R2-Intergovt Revenue	Subtotal
		\$181,572
R31	Liquor licenses	\$1,375
R32	Liquor license publication	\$0
R33	Building permits	\$1,200
R34	Driveway permits	\$250
R35	Dog license receipts	\$0
R36	Operator licenses	\$450
R38	Salvage yard license	\$350
R39	Utility Policy Receipts	\$500
R3F	Business Fire Inspection Fee	\$3,300
	R3-Licenses/Permits	Subtotal
		\$7,425
R3A	Special assessment search	\$600
R3B	Zoning/variance hearing	\$1,000
R3C	Municipal center rentals	\$500
R3D	Security deposit	\$0
R41	Highway Svcs (backhoe/grading)	\$2,500
R42	Highway Svcs (snowplow/sand)	\$2,300
R43	Ambulance service receipts	\$0
R44	Special chrgs. receipts	\$1,500
R45	Fire service calls	\$4,000
	R4-Private Party Receipts	Subtotal
		\$12,400
R3E	Misc. Income	\$3,000
R51	Interest:general investments	\$3,000
R52	Interest: del. personal property	\$11
R56	Sale of Equipment	\$0
R57	Donations: Public Safety	\$0
R58	Refunds	\$0
R59	Insurance claims receipts	\$0
R5A	Court cost receipts	\$0
R5B	Contracted granite sales	\$35,000

<i>Code</i>	<i>Line Item</i>	<i>\$ Budget</i>
X-Expense		
X11	Legislative (Board) expense	\$23,021
X12	Board: Other Exp.	\$100
X13	Board: Mileage	\$2,200
X14	Legal	\$5,000
X15	Planning/Bd. Of Appeals	\$2,000
X16	Clerk	\$19,015
X17	Clerk: Office Exp.	\$1,500
X18	Clerk: Mileage	\$600
X19	Assessment exp.	\$17,000
X1C	Treasurer	\$9,818
X1D	Treasurer: Mileage	\$600
X1E	Treasurer: Office exp.	\$2,200
X1F	Elections	\$2,800
X1G	Town Publications	\$3,000
X1I	Town Mtgs./Memberships	\$1,500
	X1-Gen Govt Expense	Subtotal
		\$90,354
X21	Fire Dept. Exp.	\$8,000
X22	Fire Dept. Outlay	\$10,000
X26	Ambulance Stby & F.Res.Services	\$14,747
X2A	Fire Dept. Wages/Edu./Inspector	\$34,700
	X2-Public Safety Exp	Subtotal
		\$67,447
X31	R/S: Wages	\$100,800
X32	R/S: Materials	\$25,000
X33	R/S: Patching Materials	\$12,000
X34	R/S: Supplies & expenses	\$6,000
X35	R/S: Gas & oil	\$22,000
X36	R/S: Equipment repairs	\$9,300
X37	R/S: Tires	\$2,000
X38	R/S: Equipment Outlay	\$10,000
X3A	R/S: Fringe benefit insurance	\$30,627
X3B	R/S: Fringe benefit pension	\$21,000
X3C	R/S: Workshops	\$208
X3D	R/S: Equipment Hire/Rental	\$1,000
X3E	R/S: Road signs	\$2,025
X3F	R/S: Fringe Benefits: Uniforms	\$750
	X3-Public Works Exp	Subtotal
		\$242,710
X42	RC: Roadbase materials	\$22,850
X43	RC: Blacktop	\$129,000
X44	RC: Sealcoat/Crackfill	\$30,000
X45	RC: Survey	\$1,000
X47	RC: Culverts	\$2,600
X48	RC: Bridge Costs	\$1,410
	X4-Road Construction	Subtotal
		\$186,860
X52	S/G: Supplies/ Utilitiy	\$7,000
X54	S/G: Outlay	\$0
	X5-Shop/Garage	Subtotal
		\$7,000
X62	Recycling Expense	\$150
X63	Debt retirement (prin)	\$0

<i>Code</i>	<i>Line Item</i>	<i>\$ Budget</i>
X64	Interest paid on debt.	\$0
X65	Property/liability Ins.	\$18,450
X67	Social security(town share)	\$17,500
X69	Municipal bldg. exp./util.	\$8,000
X6A	Tax refunds/adjustments	\$0
	X6-Other Expense	
	Subtotal	\$44,100
X68	Reserve for capital purchases	\$12,000
X70	Reserve for Fire Dept. capital pur. ↗	\$6,500
	X7-Contingency Reserve	
	Subtotal	\$18,500
	X-Expense	
	Category Total	\$656,971