

**NOTICE TOWN OF WAUSAU, MARATHON COUNTY**

Notice is hereby given that a special town meeting of the electors Town of Wausau, Marathon County, Wisconsin, will be held at the Town of Wausau Municipal Building, 7208 County Road Z, Wausau, WI 54403 on the 20<sup>th</sup> day of November, 2017 immediately following the completion of the Public Hearing on the proposed 2018 town budget which begins at 7:00 p.m. For the following purposes:

1. To approve the construction of an additional bay on the town garage pursuant to s. 60.10(1)(f) of WI. Stats.
2. To approve the 2017 total town tax levy to be collected in 2018 pursuant to s. 60.10(1)(a) of WI. Stats.

Dated this 2<sup>nd</sup> day of November 2017

By: Cynthia L. Worden, Town of Wausau Clerk

**TOWN OF WAUSAU NOTICE OF PUBLIC BUDGET HEARING**

	2017	2018	
	Budget	Proposed Budget	% Change
<b>General Fund</b>			
<b>Balance January 1</b>			
Res. Future Equip. Fund	\$66,950.00	\$0.00	
Res. Fire Dept. Equip. Fund	\$20,650.00	\$19,650.00	
<b>Revenues:</b>			
<b>Taxes</b>			
General Property Taxes	\$606,910.00	\$638,848.00	5.2
Other Taxes	\$5,305.00	\$13,058.00	
Special Assessments	\$115,000.00	\$118,000.00	
Intergovernmental Revenues	\$368,023.00	\$224,309.00	
Licenses & Permits	\$7,425.00	\$7,925.00	
Fines, Forfeitures & Penalties	\$0.00	\$0.00	
Public Chrgs. for Services	\$5,300.00	\$5,800.00	
Misc. Revenues	\$6,000.00	\$6,058.00	
Granite Contract Royalty	\$20,000.00	\$25,000.00	
Proceeds from Borrowing	\$100,000.00	\$0.00	
Total Revenues	\$1,233,963.00	\$1,038,998.00	
Cash Balance Applied	\$0.00	\$55,000.00	
<b>Total Revenue &amp; Cash</b>			
<b>Balance</b>	<b><u>\$1,233,963.00</u></b>	<b><u>\$1,093,998.00</u></b>	(11.3)
<b>Expenditures:</b>			
General Government	\$116,054.00	\$102,554.00	
Public Safety	\$56,278.00	\$59,784.00	
Public Works	\$987,258.00	\$763,252.00	
Debt. Service	\$27,323.00	\$49,408.00	
Garbage Contract/Recycle	\$115,000.00	\$117,000.00	
Other Financing Uses	\$0.00	\$0.00	
<b>Total Expenditures</b>	<b><u>\$1,301,913.00</u></b>	<b><u>\$1,091,998.00</u></b>	(16.1)
<b>Balance December 31</b>			
Reserve Future Equip. Fund	\$0.00	\$0.00	
Reserve Fire Dept. Equip. Fund	\$19,650.00	\$21,650.00	

**NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF WAUSAU MARATHON COUNTY**

Notice is hereby given that on Monday, November 20, 2017, at 7:00 p.m. at the Town of Wausau Municipal Center, 7208 County Road Z, a Public Hearing on the proposed 2018 budget of the Town of Wausau, Marathon County, WI will be held. The proposed budget summary is available online at <http://www.townofwausau.com> or detailed version at the town clerk's office.

Dated this 2<sup>nd</sup> day of November, 2017

By Cynthia L. Worden, Town of Wausau, Clerk